

**SECTION VI**  
**FEDERAL TAX OMBUDSMAN SECRETARIAT**

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**2012-2013**  
**Budget**  
**Estimate**  
**(Rupees in Thousands)**

*Appropriation presented on behalf of the  
Federal Tax Ombudsman Secretariat.*

- *Federal Tax Ombudsman*

100,460

**Total:-** 100,460

\_ FC24F19 FEDERAL TAX OMBUDSMAN

APPROPRIATIONS

**FEDERAL TAX OMBUDSMAN**  
(FC24F19)

I. ESTIMATES of the Amount required in the year ending 30 June, 2013, to defray the Salaries and Other Expenses of the **FEDERAL TAX OMBUDSMAN** .

**Charged Rs. 100,460,000**

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **FEDERAL TAX OMBUDSMAN SECRETARIAT**.

	<b>2011-2012 Budget Estimate Rs</b>	<b>2011-2012 Revised Estimate Rs</b>	<b>2012-2013 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	90,103,000	90,106,000	100,460,000
<b>Total</b>	<b>90,103,000</b>	<b>90,106,000</b>	<b>100,460,000</b>
<b>OBJECT CLASSIFICATION</b>			
<b>A01 Employees Related Expenses</b>	<b>37,457,000</b>	<b>42,900,000</b>	<b>60,056,000</b>
A011 Pay	15,256,000	23,236,000	38,829,000
A011-1 Pay of Officers	(8,977,000)	(15,329,000)	(26,589,000)
A011-2 Pay of Other Staff	(6,279,000)	(7,907,000)	(12,240,000)
A012 Allowances	22,201,000	19,664,000	21,227,000
A012-1 Regular Allowances	(21,287,000)	(18,730,000)	(19,985,000)
A012-2 Other Allowances (Excluding TA)	(914,000)	(934,000)	(1,242,000)
<b>A03 Operating Expenses</b>	<b>50,720,000</b>	<b>45,194,000</b>	<b>37,942,000</b>
<b>A04 Employees Retirement Benefits</b>	<b>127,000</b>	<b>213,000</b>	<b>155,000</b>
<b>A06 Transfers</b>	<b>462,000</b>	<b>462,000</b>	<b>518,000</b>
<b>A09 Physical Assets</b>	<b>133,000</b>	<b>133,000</b>	<b>389,000</b>
<b>A12 Civil Works</b>	<b>100,000</b>	<b>100,000</b>	
<b>A13 Repairs and Maintenance</b>	<b>1,104,000</b>	<b>1,104,000</b>	<b>1,400,000</b>
<b>Total</b>	<b>90,103,000</b>	<b>90,106,000</b>	<b>100,460,000</b>
Charged	90,103,000	90,106,000	100,460,000